

City of Kenora - Department Budget Request

225 - Ontario Provincial Police

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Service Fees	2254730	0	0	0	0	7,204	0	0	0
Police Court Fines	2254735	0	0	0	0	27,017	0	0	0
Miscellaneous Revenue	2254799	0	0	0	0	18,011	17,581	28,850	0
Solicitor General Funding	2254850	70,000	0	70,000	0	188,873	0	316,000	0
		70,000	0	70,000	0	241,105	17,581	344,850	0
Expenditures									
OPP	2257575	1,404,440	1,279,754	1,424,691	1,434,696	3,676,890	3,651,151	6,422,117	0
RIDE Miscellaneous	2257782	3,000	3,815	3,100	9,306	20,000	8,027	16,000	0
Taxes & Licences	2257820	410	398	398	421	430	443	457	0
Telephone & Utilities	2257840	792	780	792	820	0	758	852	0
		1,408,642	1,284,747	1,428,981	1,445,243	3,697,320	3,660,379	6,439,426	0
Net Total		(1,338,642)	(1,284,747)	(1,358,981)	(1,445,243)	(3,456,215)	(3,642,799)	(6,094,576)	0